

**DATE:** January 24, 2019**FILE:** 1700-02/2019/**TO:** Chair and Members  
Comox Valley Sports Centre Commission**FROM:** Russell Dyson  
Chief Administrative Officer

Supported by Russell Dyson  
Chief Administrative Officer  
***R. Dyson***

**RE:** Comox Valley Sports Centre Commission - Orientation

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**Purpose**

To present a PowerPoint presentation to the Comox Valley Sports Commission with further information on services, initiatives and the recreation review provided by the Comox Valley Regional District (CVRD) Recreation Services.

**Recommendation from the Chief Administrative Officer:**

This report is for information only

**Executive Summary**

This presentation is to provide further information on services, initiatives and the recreation review provided by the Comox Valley Regional District Recreation Services.

Highlights include:

- Clean, Safe and Fun Facilities, Services and programs;
- Recreation Services overview by function – Aquatics, Ice and Wellness, Operations and Administration;
- Community Development and involvement - providing leadership and creating opportunities for collaboration amongst the other recreation service providers in the Valley;
- Regulatory Requirements for pools and arenas - In 2017 the Sports and Aquatics Centres experienced significant legislative and regulatory requirement. These changes precipitated a budgetary issue during the planning for the 2018-2022 budget cycle;
- Recreation Review process - A facilitator was retained to review existing operational processes to ensure effectiveness and efficiency in the delivery of recreation services. Opportunity to involve all of the staff in the CVRD recreation facilities to ensure a culture of collaboration, innovation and problem solving
- Recreation Review final report recommendations – Direction, Alignment and Commitment opportunity for change.
- Recreation Review implementation plan - Ensuring staff have the capacity to anticipate and plan for changing conditions and expectations.

Prepared by:

Concurrence:

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